

Section 5: Appeals, Court of Court of Appeals

Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

|                                 |                                                                                                                                        |              |              |
|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|
| TOTAL STATE FUNDS               | \$14,441,605                                                                                                                           | \$14,441,605 | \$14,441,605 |
| State General Funds             | \$14,441,605                                                                                                                           | \$14,441,605 | \$14,441,605 |
| TOTAL AGENCY FUNDS              | \$150,000                                                                                                                              | \$150,000    | \$150,000    |
| Sales and Services              | \$150,000                                                                                                                              | \$150,000    | \$150,000    |
| Sales and Services Not Itemized | \$150,000                                                                                                                              | \$150,000    | \$150,000    |
| TOTAL PUBLIC FUNDS              | \$14,591,605                                                                                                                           | \$14,591,605 | \$14,591,605 |
|                                 |                                                                                                                                        |              |              |
| 14.1                            | Increase funds to reflect the adjustment in the employer share of the Judicial Retirement System and the Employees' Retirement System. |              |              |
| State General Funds             | \$292,312                                                                                                                              | \$292,312    | \$292,312    |
| 14.2                            | Increase funds for personnel for one documents clerk position.                                                                         |              |              |
| State General Funds             | \$52,159                                                                                                                               | \$52,159     | \$52,159     |
| 14.3                            | Increase funds for personnel for two staff attorney positions.                                                                         |              |              |
| State General Funds             | \$354,724                                                                                                                              | \$256,626    | \$354,724    |
| 14.4                            | Increase funds for information technology. (H and S:Increase funds to reflect an adjustment in TeamWorks Financials billings)          |              |              |
| State General Funds             | \$14,788                                                                                                                               | \$14,788     | \$14,788     |
| 14.5                            | Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.              |              |              |
| State General Funds             |                                                                                                                                        | \$68,714     | \$136,342    |
| 14.6                            | Reduce funds to eliminate one-time funds for e-voting software.                                                                        |              |              |
| State General Funds             |                                                                                                                                        | (\$30,000)   | (\$30,000)   |

| 14.100 Court of Appeals                                                                                                                                                                                                                                                                                     | Appropriation (HB 744) |              |              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|
| <i>The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.</i> |                        |              |              |
| TOTAL STATE FUNDS                                                                                                                                                                                                                                                                                           | \$15,155,588           | \$15,096,204 | \$15,261,930 |
| State General Funds                                                                                                                                                                                                                                                                                         | \$15,155,588           | \$15,096,204 | \$15,261,930 |
| TOTAL AGENCY FUNDS                                                                                                                                                                                                                                                                                          | \$150,000              | \$150,000    | \$150,000    |
| Sales and Services                                                                                                                                                                                                                                                                                          | \$150,000              | \$150,000    | \$150,000    |
| Sales and Services Not Itemized                                                                                                                                                                                                                                                                             | \$150,000              | \$150,000    | \$150,000    |
| TOTAL PUBLIC FUNDS                                                                                                                                                                                                                                                                                          | \$15,305,588           | \$15,246,204 | \$15,411,930 |

Section 6: Judicial Council

Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

|                     |                                                                                                                           |           |           |
|---------------------|---------------------------------------------------------------------------------------------------------------------------|-----------|-----------|
| TOTAL STATE FUNDS   | \$353,015                                                                                                                 | \$353,015 | \$353,015 |
| State General Funds | \$353,015                                                                                                                 | \$353,015 | \$353,015 |
| TOTAL PUBLIC FUNDS  | \$353,015                                                                                                                 | \$353,015 | \$353,015 |
|                     |                                                                                                                           |           |           |
| 15.1                | Increase funds for personnel for one certification program officer position.                                              |           |           |
| State General Funds | \$78,806                                                                                                                  | \$78,806  | \$78,806  |
| 15.2                | Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.                       |           |           |
| State General Funds |                                                                                                                           | \$4,414   | \$4,414   |
| 15.3                | Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014. |           |           |
| State General Funds |                                                                                                                           | \$1,483   | \$1,822   |

15.100 Accountability Courts

Appropriation (HB 744)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

|                     |           |           |           |
|---------------------|-----------|-----------|-----------|
| TOTAL STATE FUNDS   | \$431,821 | \$437,718 | \$438,057 |
| State General Funds | \$431,821 | \$437,718 | \$438,057 |
| TOTAL PUBLIC FUNDS  | \$431,821 | \$437,718 | \$438,057 |

Georgia Office of Dispute Resolution

Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

|                                |           |           |           |
|--------------------------------|-----------|-----------|-----------|
| TOTAL STATE FUNDS              | \$0       | \$0       | \$0       |
| State General Funds            | \$0       | \$0       | \$0       |
| TOTAL AGENCY FUNDS             | \$172,890 | \$172,890 | \$172,890 |
| Sales and Services             | \$172,890 | \$172,890 | \$172,890 |
| Collection/Administrative Fees | \$172,890 | \$172,890 | \$172,890 |
| TOTAL PUBLIC FUNDS             | \$172,890 | \$172,890 | \$172,890 |

16.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

|                     |         |     |
|---------------------|---------|-----|
| State General Funds | \$3,962 | \$0 |
|---------------------|---------|-----|

16.100 Georgia Office of Dispute Resolution

Appropriation (HB 744)

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

|                                |           |           |           |
|--------------------------------|-----------|-----------|-----------|
| TOTAL STATE FUNDS              | \$0       | \$3,962   | \$0       |
| State General Funds            | \$0       | \$3,962   | \$0       |
| TOTAL AGENCY FUNDS             | \$172,890 | \$172,890 | \$172,890 |
| Sales and Services             | \$172,890 | \$172,890 | \$172,890 |
| Collection/Administrative Fees | \$172,890 | \$172,890 | \$172,890 |
| TOTAL PUBLIC FUNDS             | \$172,890 | \$176,852 | \$172,890 |

Institute of Continuing Judicial Education

Continuation Budget

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

|                     |             |             |             |
|---------------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS   | \$471,789   | \$471,789   | \$471,789   |
| State General Funds | \$471,789   | \$471,789   | \$471,789   |
| TOTAL AGENCY FUNDS  | \$703,203   | \$703,203   | \$703,203   |
| Sales and Services  | \$703,203   | \$703,203   | \$703,203   |
| Training Fees       | \$703,203   | \$703,203   | \$703,203   |
| TOTAL PUBLIC FUNDS  | \$1,174,992 | \$1,174,992 | \$1,174,992 |

17.1 Increase funds for personnel for one educational event coordinator position for the training of judges.

|                     |          |     |     |
|---------------------|----------|-----|-----|
| State General Funds | \$39,182 | \$0 | \$0 |
|---------------------|----------|-----|-----|

17.100 Institute of Continuing Judicial Education

Appropriation (HB 744)

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

|                     |             |             |             |
|---------------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS   | \$510,971   | \$471,789   | \$471,789   |
| State General Funds | \$510,971   | \$471,789   | \$471,789   |
| TOTAL AGENCY FUNDS  | \$703,203   | \$703,203   | \$703,203   |
| Sales and Services  | \$703,203   | \$703,203   | \$703,203   |
| Training Fees       | \$703,203   | \$703,203   | \$703,203   |
| TOTAL PUBLIC FUNDS  | \$1,214,174 | \$1,174,992 | \$1,174,992 |

Judicial Council

Continuation Budget

*The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.*

|                                                             |              |              |              |
|-------------------------------------------------------------|--------------|--------------|--------------|
| TOTAL STATE FUNDS                                           | \$10,178,804 | \$10,178,804 | \$10,178,804 |
| State General Funds                                         | \$10,178,804 | \$10,178,804 | \$10,178,804 |
| TOTAL FEDERAL FUNDS                                         | \$2,552,935  | \$2,552,935  | \$2,552,935  |
| Child Support Enforcement Title IV-D CFDA93.563             | \$749,055    | \$749,055    | \$749,055    |
| State and Community Highway Safety CFDA20.600               | \$49,611     | \$49,611     | \$49,611     |
| State Court Improvement Program CFDA93.586                  | \$883,172    | \$883,172    | \$883,172    |
| Substance Abuse & Mental Health Service Projects CFDA93.243 | \$811,065    | \$811,065    | \$811,065    |
| Violence Against Women Formula Grants CFDA16.588            | \$60,032     | \$60,032     | \$60,032     |
| TOTAL AGENCY FUNDS                                          | \$268,905    | \$268,905    | \$268,905    |
| Sales and Services                                          | \$268,905    | \$268,905    | \$268,905    |
| Collection/Administrative Fees                              | \$120,000    | \$120,000    | \$120,000    |
| Drug Courts Conference Fees                                 | \$86,000     | \$86,000     | \$86,000     |
| Probate Court Judges Fees                                   | \$15,000     | \$15,000     | \$15,000     |
| Sales and Services Not Itemized                             | \$47,905     | \$47,905     | \$47,905     |
| TOTAL PUBLIC FUNDS                                          | \$13,000,644 | \$13,000,644 | \$13,000,644 |

**18.1**     *Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.*

|                     |           |           |           |
|---------------------|-----------|-----------|-----------|
| State General Funds | \$410,508 | \$395,867 | \$395,867 |
|---------------------|-----------|-----------|-----------|

**18.2**     *Increase funds for personnel for one executive director position for the Council of Probate Court Judges.*

|                     |           |     |     |
|---------------------|-----------|-----|-----|
| State General Funds | \$111,363 | \$0 | \$0 |
|---------------------|-----------|-----|-----|

**18.3**     *Increase funds for operations for regulatory oversight of misdemeanor probation providers.*

|                     |          |          |          |
|---------------------|----------|----------|----------|
| State General Funds | \$66,320 | \$66,320 | \$66,320 |
|---------------------|----------|----------|----------|

**18.4**     *Increase funds for the rental rate increase by Georgia Building Authority.*

|                     |         |         |         |
|---------------------|---------|---------|---------|
| State General Funds | \$6,329 | \$6,329 | \$6,329 |
|---------------------|---------|---------|---------|

**18.5**     *Increase funds to support the statewide e-filing portal for all courts.*

|                     |           |           |     |
|---------------------|-----------|-----------|-----|
| State General Funds | \$208,000 | \$208,000 | \$0 |
|---------------------|-----------|-----------|-----|

**18.6**     *Increase funds for the creation of a Family Law Information Center in the Pataula Judicial Circuit.*

|                     |          |     |     |
|---------------------|----------|-----|-----|
| State General Funds | \$61,019 | \$0 | \$0 |
|---------------------|----------|-----|-----|

**18.7**     *Increase funds for grants to local organizations providing civil legal services to victims of domestic violence. (H:Increase funds for grants to local organizations for civil legal services to victims of domestic violence; administrative costs shall not exceed 2%)(S:Increase funds for grants to local organizations for civil legal services to victims of domestic violence and coordinate with the Criminal Justice Coordinating Council to leverage additional federal and other funds for these services; all funds should support direct services)*

|                     |           |           |           |
|---------------------|-----------|-----------|-----------|
| State General Funds | \$772,502 | \$772,502 | \$386,251 |
|---------------------|-----------|-----------|-----------|

**18.8**     *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

|                     |  |           |           |
|---------------------|--|-----------|-----------|
| State General Funds |  | \$147,851 | \$147,851 |
|---------------------|--|-----------|-----------|

**18.9**     *Reduce funds to reflect an adjustment in TeamWorks Financials billings.*

|                     |  |           |           |
|---------------------|--|-----------|-----------|
| State General Funds |  | (\$9,750) | (\$9,750) |
|---------------------|--|-----------|-----------|

**18.10**    *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

|                     |  |          |          |
|---------------------|--|----------|----------|
| State General Funds |  | \$42,385 | \$51,889 |
|---------------------|--|----------|----------|

18.100 Judicial Council

Appropriation (HB 744)

*The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.*

|                                                 |              |              |              |
|-------------------------------------------------|--------------|--------------|--------------|
| TOTAL STATE FUNDS                               | \$11,814,845 | \$11,808,308 | \$11,223,561 |
| State General Funds                             | \$11,814,845 | \$11,808,308 | \$11,223,561 |
| TOTAL FEDERAL FUNDS                             | \$2,552,935  | \$2,552,935  | \$2,552,935  |
| Child Support Enforcement Title IV-D CFDA93.563 | \$749,055    | \$749,055    | \$749,055    |
| State and Community Highway Safety CFDA20.600   | \$49,611     | \$49,611     | \$49,611     |
| State Court Improvement Program CFDA93.586      | \$883,172    | \$883,172    | \$883,172    |

| HB 744 (FY 2015G) - Judicial                                |  | Governor     | House        | SAC          |
|-------------------------------------------------------------|--|--------------|--------------|--------------|
| Substance Abuse & Mental Health Service Projects CFDA93.243 |  | \$811,065    | \$811,065    | \$811,065    |
| Violence Against Women Formula Grants CFDA16.588            |  | \$60,032     | \$60,032     | \$60,032     |
| TOTAL AGENCY FUNDS                                          |  | \$268,905    | \$268,905    | \$268,905    |
| Sales and Services                                          |  | \$268,905    | \$268,905    | \$268,905    |
| Collection/Administrative Fees                              |  | \$120,000    | \$120,000    | \$120,000    |
| Drug Courts Conference Fees                                 |  | \$86,000     | \$86,000     | \$86,000     |
| Probate Court Judges Fees                                   |  | \$15,000     | \$15,000     | \$15,000     |
| Sales and Services Not Itemized                             |  | \$47,905     | \$47,905     | \$47,905     |
| TOTAL PUBLIC FUNDS                                          |  | \$14,636,685 | \$14,630,148 | \$14,045,401 |

Judicial Qualifications Commission

Continuation Budget

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

|                     |           |           |           |
|---------------------|-----------|-----------|-----------|
| TOTAL STATE FUNDS   | \$518,504 | \$518,504 | \$518,504 |
| State General Funds | \$518,504 | \$518,504 | \$518,504 |
| TOTAL PUBLIC FUNDS  | \$518,504 | \$518,504 | \$518,504 |

- 19.1

Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds

\$6,508

\$6,508
- 19.2

Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds

\$2,187

\$2,694

19.100 Judicial Qualifications Commission

Appropriation (HB 744)

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

|                     |           |           |           |
|---------------------|-----------|-----------|-----------|
| TOTAL STATE FUNDS   | \$518,504 | \$527,199 | \$527,706 |
| State General Funds | \$518,504 | \$527,199 | \$527,706 |
| TOTAL PUBLIC FUNDS  | \$518,504 | \$527,199 | \$527,706 |

Resource Center

Continuation Budget

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

|                     |           |           |           |
|---------------------|-----------|-----------|-----------|
| TOTAL STATE FUNDS   | \$800,000 | \$800,000 | \$800,000 |
| State General Funds | \$800,000 | \$800,000 | \$800,000 |
| TOTAL PUBLIC FUNDS  | \$800,000 | \$800,000 | \$800,000 |

20.100 Resource Center

Appropriation (HB 744)

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

|                     |           |           |           |
|---------------------|-----------|-----------|-----------|
| TOTAL STATE FUNDS   | \$800,000 | \$800,000 | \$800,000 |
| State General Funds | \$800,000 | \$800,000 | \$800,000 |
| TOTAL PUBLIC FUNDS  | \$800,000 | \$800,000 | \$800,000 |

Section 7: Juvenile Courts

Council of Juvenile Court Judges

Continuation Budget

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

|                     |             |             |             |
|---------------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS   | \$1,483,391 | \$1,483,391 | \$1,483,391 |
| State General Funds | \$1,483,391 | \$1,483,391 | \$1,483,391 |
| TOTAL FEDERAL FUNDS | \$447,456   | \$447,456   | \$447,456   |

| HB 744 (FY 2015G) - Judicial                              |  | Governor    | House       | SAC         |
|-----------------------------------------------------------|--|-------------|-------------|-------------|
| Juvenile Accountability Incentive Block Grants CFDA16.523 |  | \$447,456   | \$447,456   | \$447,456   |
| TOTAL PUBLIC FUNDS                                        |  | \$1,930,847 | \$1,930,847 | \$1,930,847 |

|                     |                                                                                                                           |  |          |          |
|---------------------|---------------------------------------------------------------------------------------------------------------------------|--|----------|----------|
| 21.1                | Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014. |  |          |          |
| State General Funds |                                                                                                                           |  | \$10,415 | \$10,415 |

| 21.100 Council of Juvenile Court Judges                                                                                                                                                                                                  |  | Appropriation (HB 744) |             |             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------|-------------|-------------|
| <i>The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.</i> |  |                        |             |             |
| TOTAL STATE FUNDS                                                                                                                                                                                                                        |  | \$1,483,391            | \$1,493,806 | \$1,493,806 |
| State General Funds                                                                                                                                                                                                                      |  | \$1,483,391            | \$1,493,806 | \$1,493,806 |
| TOTAL FEDERAL FUNDS                                                                                                                                                                                                                      |  | \$447,456              | \$447,456   | \$447,456   |
| Juvenile Accountability Incentive Block Grants CFDA16.523                                                                                                                                                                                |  | \$447,456              | \$447,456   | \$447,456   |
| TOTAL PUBLIC FUNDS                                                                                                                                                                                                                       |  | \$1,930,847            | \$1,941,262 | \$1,941,262 |

| Grants to Counties for Juvenile Court Judges                                                                                  |             | Continuation Budget |             |
|-------------------------------------------------------------------------------------------------------------------------------|-------------|---------------------|-------------|
| <i>The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.</i> |             |                     |             |
| TOTAL STATE FUNDS                                                                                                             | \$5,304,395 | \$5,304,395         | \$5,304,395 |
| State General Funds                                                                                                           | \$5,304,395 | \$5,304,395         | \$5,304,395 |
| TOTAL PUBLIC FUNDS                                                                                                            | \$5,304,395 | \$5,304,395         | \$5,304,395 |

|                     |                                                                                                  |           |           |           |
|---------------------|--------------------------------------------------------------------------------------------------|-----------|-----------|-----------|
| 22.1                | Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System. |           |           |           |
| State General Funds |                                                                                                  | \$7,505   | \$7,505   | \$7,505   |
| 22.2                | Increase funds for Grants to Counties for Juvenile Court Judges pursuant to O.C.G.A. 15-11-18.   |           |           |           |
| State General Funds |                                                                                                  | \$223,558 | \$223,558 | \$223,558 |

| 22.100 Grants to Counties for Juvenile Court Judges                                                                           |             | Appropriation (HB 744) |             |
|-------------------------------------------------------------------------------------------------------------------------------|-------------|------------------------|-------------|
| <i>The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.</i> |             |                        |             |
| TOTAL STATE FUNDS                                                                                                             | \$5,535,458 | \$5,535,458            | \$5,535,458 |
| State General Funds                                                                                                           | \$5,535,458 | \$5,535,458            | \$5,535,458 |
| TOTAL PUBLIC FUNDS                                                                                                            | \$5,535,458 | \$5,535,458            | \$5,535,458 |

## Section 9: Superior Courts

| Council of Superior Court Judges                                                                                                                                                                                                                                                          | Continuation Budget |             |             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------|-------------|
| <i>The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.</i> |                     |             |             |
| TOTAL STATE FUNDS                                                                                                                                                                                                                                                                         | \$1,317,131         | \$1,317,131 | \$1,317,131 |
| State General Funds                                                                                                                                                                                                                                                                       | \$1,317,131         | \$1,317,131 | \$1,317,131 |
| TOTAL PUBLIC FUNDS                                                                                                                                                                                                                                                                        | \$1,317,131         | \$1,317,131 | \$1,317,131 |

|                     |                                                                                                                           |          |          |          |
|---------------------|---------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|
| 26.1                | Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.                       |          |          |          |
| State General Funds |                                                                                                                           | \$25,111 | \$25,111 | \$25,111 |
| 26.2                | Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.                           |          |          |          |
| State General Funds |                                                                                                                           | \$7,112  | \$0      | \$0      |
| 26.3                | Increase funds for personnel for one project coordinator position.                                                        |          |          |          |
| State General Funds |                                                                                                                           | \$88,215 | \$0      | \$0      |
| 26.4                | Increase funds for operations.                                                                                            |          |          |          |
| State General Funds |                                                                                                                           | \$12,914 | \$0      | \$0      |
| 26.5                | Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014. |          |          |          |
| State General Funds |                                                                                                                           |          | \$11,602 | \$11,602 |

| 26.100 Council of Superior Court Judges | Appropriation (HB 744) |  |  |
|-----------------------------------------|------------------------|--|--|
|-----------------------------------------|------------------------|--|--|



|                                                                                                                                                                                                                                                                                           |  | Governor    | House       | SAC         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------|-------------|-------------|
| <i>The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.</i> |  |             |             |             |
| TOTAL STATE FUNDS                                                                                                                                                                                                                                                                         |  | \$1,450,483 | \$1,353,844 | \$1,353,844 |
| State General Funds                                                                                                                                                                                                                                                                       |  | \$1,450,483 | \$1,353,844 | \$1,353,844 |
| TOTAL PUBLIC FUNDS                                                                                                                                                                                                                                                                        |  | \$1,450,483 | \$1,353,844 | \$1,353,844 |

Judicial Administrative Districts

Continuation Budget

|                                                                                                                                                                                                                                                |  |             |             |             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------|-------------|-------------|
| <i>The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.</i> |  |             |             |             |
| TOTAL STATE FUNDS                                                                                                                                                                                                                              |  | \$2,383,335 | \$2,383,335 | \$2,383,335 |
| State General Funds                                                                                                                                                                                                                            |  | \$2,383,335 | \$2,383,335 | \$2,383,335 |
| TOTAL PUBLIC FUNDS                                                                                                                                                                                                                             |  | \$2,383,335 | \$2,383,335 | \$2,383,335 |
| <b>27.1</b> Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.                                                                                                                                |  |             |             |             |
| State General Funds                                                                                                                                                                                                                            |  | \$46,229    | \$46,229    | \$46,229    |
| <b>27.2</b> Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.                                                                                                                                    |  |             |             |             |
| State General Funds                                                                                                                                                                                                                            |  | \$12,988    | \$0         | \$0         |
| <b>27.3</b> Increase funds for personnel to restore funds from previous budget reductions.                                                                                                                                                     |  |             |             |             |
| State General Funds                                                                                                                                                                                                                            |  | \$18,051    | \$18,051    | \$0         |
| <b>27.4</b> Increase funds for operations.                                                                                                                                                                                                     |  |             |             |             |
| State General Funds                                                                                                                                                                                                                            |  | \$135,000   | \$50,000    | \$0         |
| <b>27.5</b> Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.                                                                                                          |  |             |             |             |
| State General Funds                                                                                                                                                                                                                            |  |             | \$20,602    | \$20,602    |

27.100 Judicial Administrative Districts

Appropriation (HB 744)

|                                                                                                                                                                                                                                                |  |             |             |             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------|-------------|-------------|
| <i>The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.</i> |  |             |             |             |
| TOTAL STATE FUNDS                                                                                                                                                                                                                              |  | \$2,595,603 | \$2,518,217 | \$2,450,166 |
| State General Funds                                                                                                                                                                                                                            |  | \$2,595,603 | \$2,518,217 | \$2,450,166 |
| TOTAL PUBLIC FUNDS                                                                                                                                                                                                                             |  | \$2,595,603 | \$2,518,217 | \$2,450,166 |

Superior Court Judges

Continuation Budget

|                                                                                                                                                                                                                                                                                                                                                                       |  |              |              |              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------|--------------|--------------|
| <i>The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.</i> |  |              |              |              |
| TOTAL STATE FUNDS                                                                                                                                                                                                                                                                                                                                                     |  | \$58,555,362 | \$58,555,362 | \$58,555,362 |
| State General Funds                                                                                                                                                                                                                                                                                                                                                   |  | \$58,555,362 | \$58,555,362 | \$58,555,362 |
| TOTAL PUBLIC FUNDS                                                                                                                                                                                                                                                                                                                                                    |  | \$58,555,362 | \$58,555,362 | \$58,555,362 |
| <b>28.1</b> Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.                                                                                                                                                                                                                                                       |  |              |              |              |
| State General Funds                                                                                                                                                                                                                                                                                                                                                   |  | \$310,583    | \$310,583    | \$310,583    |
| <b>28.2</b> Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.                                                                                                                                                                                                                                                          |  |              |              |              |
| State General Funds                                                                                                                                                                                                                                                                                                                                                   |  | \$691,149    | \$691,149    | \$691,149    |
| <b>28.3</b> Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.                                                                                                                                                                                                                                                           |  |              |              |              |
| State General Funds                                                                                                                                                                                                                                                                                                                                                   |  | \$337,678    | \$0          | \$0          |
| <b>28.4</b> Increase funds for personnel to annualize two judgeships for the Chattahoochee and Oconee Judicial Circuits created in HB451 (2013 Session).                                                                                                                                                                                                              |  |              |              |              |
| State General Funds                                                                                                                                                                                                                                                                                                                                                   |  | \$350,207    | \$350,207    | \$350,207    |
| <b>28.5</b> Increase funds for personnel for two law clerk positions.                                                                                                                                                                                                                                                                                                 |  |              |              |              |
| State General Funds                                                                                                                                                                                                                                                                                                                                                   |  | \$122,472    | \$122,472    | \$122,472    |
| <b>28.6</b> Increase funds for personnel for salary step increases for 30 secretaries.                                                                                                                                                                                                                                                                                |  |              |              |              |
| State General Funds                                                                                                                                                                                                                                                                                                                                                   |  | \$212,480    | \$133,674    | \$133,674    |

| HB 744 (FY 2015G) - Judicial |                                                                                                                                                                                                                            | Governor   | House      | SAC        |
|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|------------|
| 28.7                         | Increase funds for personnel to restore funds from previous budget reductions.                                                                                                                                             |            |            |            |
| State General Funds          |                                                                                                                                                                                                                            | \$168,558  | \$168,558  | \$0        |
| 28.8                         | Eliminate funds for the initial setup of the Piedmont and Bell-Forsyth judgeships created in SB356 (2012 Session).                                                                                                         |            |            |            |
| State General Funds          |                                                                                                                                                                                                                            | (\$60,500) | (\$60,500) | (\$60,500) |
| 28.9                         | Increase funds to reflect an adjustment in TeamWorks Financials billings.                                                                                                                                                  |            |            |            |
| State General Funds          |                                                                                                                                                                                                                            |            | \$5,423    | \$5,423    |
| 28.10                        | Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.                                                                                                  |            |            |            |
| State General Funds          |                                                                                                                                                                                                                            |            | \$422,572  | \$422,572  |
| 28.11                        | Increase funds for two new judgeships in the Coweta and Waycross Judicial Circuits starting April 1, 2015. (S:Increase funds for two new judgeships in the Coweta and Waycross Judicial Circuits starting January 1, 2015) |            |            |            |
| State General Funds          |                                                                                                                                                                                                                            |            | \$180,555  | \$361,110  |

| 28.100 Superior Court Judges                                                                                                                                                                                                                                                                                                                                          | Appropriation (HB 744) |              |              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|
| <i>The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.</i> |                        |              |              |
| TOTAL STATE FUNDS                                                                                                                                                                                                                                                                                                                                                     | \$60,687,989           | \$60,880,055 | \$60,892,052 |
| State General Funds                                                                                                                                                                                                                                                                                                                                                   | \$60,687,989           | \$60,880,055 | \$60,892,052 |
| TOTAL PUBLIC FUNDS                                                                                                                                                                                                                                                                                                                                                    | \$60,687,989           | \$60,880,055 | \$60,892,052 |

## Section 10: Supreme Court

### Supreme Court of Georgia

### Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

|                                         |              |              |              |
|-----------------------------------------|--------------|--------------|--------------|
| TOTAL STATE FUNDS                       | \$9,392,560  | \$9,392,560  | \$9,392,560  |
| State General Funds                     | \$9,392,560  | \$9,392,560  | \$9,392,560  |
| TOTAL AGENCY FUNDS                      | \$1,859,823  | \$1,859,823  | \$1,859,823  |
| Sales and Services                      | \$1,859,823  | \$1,859,823  | \$1,859,823  |
| Bar Applicant Fitness Board Fees        | \$1,259,912  | \$1,259,912  | \$1,259,912  |
| Bar Exam Administration per OCGA15-19-2 | \$599,911    | \$599,911    | \$599,911    |
| TOTAL PUBLIC FUNDS                      | \$11,252,383 | \$11,252,383 | \$11,252,383 |

|                     |                                                                                                                                 |           |           |           |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------|
| 29.1                | Increase funds for personnel to fill one Fiscal Services position.                                                              |           |           |           |
| State General Funds |                                                                                                                                 | \$64,156  | \$64,156  | \$0       |
| 29.2                | Increase funds for personnel for two staff attorney positions. (S:Increase funds for personnel for one staff attorney position) |           |           |           |
| State General Funds |                                                                                                                                 | \$256,626 | \$256,626 | \$128,313 |
| 29.3                | Increase funds for a one-time increase in information technology costs to update the Court's operating system.                  |           |           |           |
| State General Funds |                                                                                                                                 | \$306,785 | \$306,785 | \$306,785 |
| 29.4                | Increase funds to reflect an increase in the annual dues charged by the National Center for State Courts.                       |           |           |           |
| State General Funds |                                                                                                                                 | \$27,414  | \$27,414  | \$27,414  |
| 29.5                | Increase funds for a secure document destruction contract.                                                                      |           |           |           |
| State General Funds |                                                                                                                                 | \$27,408  | \$27,408  | \$12,000  |
| 29.6                | Increase funds for contracts to reflect an adjustment in fees for legal research licensing.                                     |           |           |           |
| State General Funds |                                                                                                                                 | \$1,344   | \$1,344   | \$1,344   |
| 29.7                | Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.                             |           |           |           |
| State General Funds |                                                                                                                                 |           | \$175,267 | \$175,267 |

| HB 744 (FY 2015G) - Judicial |                                                                                                                           | Governor   | House | SAC        |
|------------------------------|---------------------------------------------------------------------------------------------------------------------------|------------|-------|------------|
| 29.8                         | Increase funds to reflect an adjustment in TeamWorks Financials billings.                                                 |            |       |            |
| State General Funds          |                                                                                                                           | \$967      |       | \$967      |
| 29.9                         | Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014. |            |       |            |
| State General Funds          |                                                                                                                           | \$62,158   |       | \$78,892   |
| 29.10                        | Increase funds for personnel to annualize one staff attorney position.                                                    |            |       |            |
| State General Funds          |                                                                                                                           | \$62,357   |       | \$62,357   |
| 29.11                        | Reduce funds to digitize paper records.                                                                                   |            |       |            |
| State General Funds          |                                                                                                                           | (\$17,438) |       | (\$17,438) |

| 29.100 Supreme Court of Georgia                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  | Appropriation (HB 744) |              |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------|--------------|--------------|
| <i>The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.</i> |  |                        |              |              |
| TOTAL STATE FUNDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  | \$10,076,293           | \$10,359,604 | \$10,168,461 |
| State General Funds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  | \$10,076,293           | \$10,359,604 | \$10,168,461 |
| TOTAL AGENCY FUNDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  | \$1,859,823            | \$1,859,823  | \$1,859,823  |
| Sales and Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  | \$1,859,823            | \$1,859,823  | \$1,859,823  |
| Bar Applicant Fitness Board Fees                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  | \$1,259,912            | \$1,259,912  | \$1,259,912  |
| Bar Exam Administration per OCGA15-19-2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  | \$599,911              | \$599,911    | \$599,911    |
| TOTAL PUBLIC FUNDS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  | \$11,936,116           | \$12,219,427 | \$12,028,284 |

Section 32: Law, Department of

Law, Department of

Continuation Budget

*The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.*

|                                                         |              |              |              |
|---------------------------------------------------------|--------------|--------------|--------------|
| TOTAL STATE FUNDS                                       | \$18,079,990 | \$18,079,990 | \$18,079,990 |
| State General Funds                                     | \$18,079,990 | \$18,079,990 | \$18,079,990 |
| TOTAL AGENCY FUNDS                                      | \$269,940    | \$269,940    | \$269,940    |
| Sales and Services                                      | \$269,940    | \$269,940    | \$269,940    |
| Collection/Administrative Fees                          | \$268,940    | \$268,940    | \$268,940    |
| Sales and Services Not Itemized                         | \$1,000      | \$1,000      | \$1,000      |
| TOTAL INTRA-STATE GOVERNMENT TRANSFERS                  | \$36,317,074 | \$36,317,074 | \$36,317,074 |
| State Funds Transfers                                   | \$36,317,074 | \$36,317,074 | \$36,317,074 |
| Legal Services - Client Reimbursable per OCGA45-15-4    | \$34,350,000 | \$34,350,000 | \$34,350,000 |
| Legal Services - Dept. of Administrative Services Cases | \$1,967,074  | \$1,967,074  | \$1,967,074  |
| TOTAL PUBLIC FUNDS                                      | \$54,667,004 | \$54,667,004 | \$54,667,004 |

|                     |                                                                                                                                                                     |             |  |             |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--|-------------|
| 220.1               | Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.                                                                 |             |  |             |
| State General Funds |                                                                                                                                                                     | \$436,735   |  | \$436,735   |
| 220.2               | Increase funds to reflect an adjustment in TeamWorks Financials billings.                                                                                           |             |  |             |
| State General Funds |                                                                                                                                                                     | \$1,397     |  | \$1,397     |
| 220.3               | Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.                                           |             |  |             |
| State General Funds |                                                                                                                                                                     | \$181,090   |  | \$181,090   |
| 220.4               | Increase funds for personnel for retention of attorney positions to mitigate future Special Assistant Attorney General expenses.                                    |             |  |             |
| State General Funds |                                                                                                                                                                     | \$1,259,314 |  | \$1,259,314 |
| 220.5               | Utilize existing funds to retain two time-limited attorney positions added in HB742 (2012 Session) to address professional licensing investigations. (H:YES)(S:YES) |             |  |             |
| State General Funds |                                                                                                                                                                     | \$0         |  | \$0         |

| 220.100 Law, Department of |  | Appropriation (HB 744) |  |  |
|----------------------------|--|------------------------|--|--|
|----------------------------|--|------------------------|--|--|



The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

|                                                         |              |              |              |
|---------------------------------------------------------|--------------|--------------|--------------|
| TOTAL STATE FUNDS                                       | \$19,958,526 | \$19,958,526 | \$19,958,526 |
| State General Funds                                     | \$19,958,526 | \$19,958,526 | \$19,958,526 |
| TOTAL AGENCY FUNDS                                      | \$269,940    | \$269,940    | \$269,940    |
| Sales and Services                                      | \$269,940    | \$269,940    | \$269,940    |
| Collection/Administrative Fees                          | \$268,940    | \$268,940    | \$268,940    |
| Sales and Services Not Itemized                         | \$1,000      | \$1,000      | \$1,000      |
| TOTAL INTRA-STATE GOVERNMENT TRANSFERS                  | \$36,317,074 | \$36,317,074 | \$36,317,074 |
| State Funds Transfers                                   | \$36,317,074 | \$36,317,074 | \$36,317,074 |
| Legal Services - Client Reimbursable per OCGA45-15-4    | \$34,350,000 | \$34,350,000 | \$34,350,000 |
| Legal Services - Dept. of Administrative Services Cases | \$1,967,074  | \$1,967,074  | \$1,967,074  |
| TOTAL PUBLIC FUNDS                                      | \$56,545,540 | \$56,545,540 | \$56,545,540 |

Medicaid Fraud Control Unit

Continuation Budget

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

|                                               |             |             |             |
|-----------------------------------------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS                             | \$1,147,261 | \$1,147,261 | \$1,147,261 |
| State General Funds                           | \$1,147,261 | \$1,147,261 | \$1,147,261 |
| TOTAL FEDERAL FUNDS                           | \$3,597,990 | \$3,597,990 | \$3,597,990 |
| State Medicaid Fraud Control Units CFDA93.775 | \$3,597,990 | \$3,597,990 | \$3,597,990 |
| TOTAL AGENCY FUNDS                            | \$2,111     | \$2,111     | \$2,111     |
| Sales and Services                            | \$2,111     | \$2,111     | \$2,111     |
| Sales and Services Not Itemized               | \$2,111     | \$2,111     | \$2,111     |
| TOTAL PUBLIC FUNDS                            | \$4,747,362 | \$4,747,362 | \$4,747,362 |

|                     |                                                                                                                           |           |           |           |
|---------------------|---------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------|
| 221.1               | Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.                       |           |           |           |
| State General Funds |                                                                                                                           | \$17,015  | \$17,015  | \$17,015  |
| 221.2               | Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014. |           |           |           |
| State General Funds |                                                                                                                           | \$6,846   | \$6,846   | \$6,846   |
| 221.3               | Increase funds for personnel for five positions to maximize civil recovery of fraudulent Medicaid claims.                 |           |           |           |
| State General Funds |                                                                                                                           | \$112,714 | \$112,714 | \$112,714 |

221.100 Medicaid Fraud Control Unit

Appropriation (HB 744)

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

|                                               |             |             |             |
|-----------------------------------------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS                             | \$1,283,836 | \$1,283,836 | \$1,283,836 |
| State General Funds                           | \$1,283,836 | \$1,283,836 | \$1,283,836 |
| TOTAL FEDERAL FUNDS                           | \$3,597,990 | \$3,597,990 | \$3,597,990 |
| State Medicaid Fraud Control Units CFDA93.775 | \$3,597,990 | \$3,597,990 | \$3,597,990 |
| TOTAL AGENCY FUNDS                            | \$2,111     | \$2,111     | \$2,111     |
| Sales and Services                            | \$2,111     | \$2,111     | \$2,111     |
| Sales and Services Not Itemized               | \$2,111     | \$2,111     | \$2,111     |
| TOTAL PUBLIC FUNDS                            | \$4,883,937 | \$4,883,937 | \$4,883,937 |

Section 36: Public Defender Standards Council, Georgia

Public Defender Standards Council

Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

|                                      |             |             |             |
|--------------------------------------|-------------|-------------|-------------|
| TOTAL STATE FUNDS                    | \$6,082,218 | \$6,082,218 | \$6,082,218 |
| State General Funds                  | \$6,082,218 | \$6,082,218 | \$6,082,218 |
| TOTAL AGENCY FUNDS                   | \$340,000   | \$340,000   | \$340,000   |
| Interest and Investment Income       | \$340,000   | \$340,000   | \$340,000   |
| Clerk's and Sheriff's Trust Accounts | \$340,000   | \$340,000   | \$340,000   |
| TOTAL PUBLIC FUNDS                   | \$6,422,218 | \$6,422,218 | \$6,422,218 |

|                     |                                                                                                                           |           |           |           |
|---------------------|---------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------|
| 237.1               | Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.                       |           |           |           |
| State General Funds |                                                                                                                           | \$106,831 | \$106,831 | \$106,831 |
| 237.2               | Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014. |           |           |           |
| State General Funds |                                                                                                                           | \$35,810  | \$35,810  | \$35,810  |
| 237.3               | Increase funds for personnel to eliminate furlough days.                                                                  |           |           |           |
| State General Funds |                                                                                                                           | \$340,000 | \$340,000 | \$340,000 |

| 237.100 Public Defender Standards Council                                                                                                                 |  | Appropriation (HB 744) |             |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------|-------------|-------------|
| <i>The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.</i> |  |                        |             |             |
| TOTAL STATE FUNDS                                                                                                                                         |  | \$6,564,859            | \$6,564,859 | \$6,564,859 |
| State General Funds                                                                                                                                       |  | \$6,564,859            | \$6,564,859 | \$6,564,859 |
| TOTAL AGENCY FUNDS                                                                                                                                        |  | \$340,000              | \$340,000   | \$340,000   |
| Interest and Investment Income                                                                                                                            |  | \$340,000              | \$340,000   | \$340,000   |
| Clerk's and Sheriff's Trust Accounts                                                                                                                      |  | \$340,000              | \$340,000   | \$340,000   |
| TOTAL PUBLIC FUNDS                                                                                                                                        |  | \$6,904,859            | \$6,904,859 | \$6,904,859 |

Public Defenders

Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

|                     |              |              |              |
|---------------------|--------------|--------------|--------------|
| TOTAL STATE FUNDS   | \$35,135,808 | \$35,135,808 | \$35,135,808 |
| State General Funds | \$35,135,808 | \$35,135,808 | \$35,135,808 |
| TOTAL PUBLIC FUNDS  | \$35,135,808 | \$35,135,808 | \$35,135,808 |

|                     |                                                                                                                                                                                                                                                                                                                                                              |           |           |           |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----------|
| 238.1               | Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.                                                                                                                                                                                                                                                          |           |           |           |
| State General Funds |                                                                                                                                                                                                                                                                                                                                                              | \$605,374 | \$605,374 | \$605,374 |
| 238.2               | Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.                                                                                                                                                                                                                                    |           |           |           |
| State General Funds |                                                                                                                                                                                                                                                                                                                                                              | \$223,973 | \$223,973 | \$223,973 |
| 238.3               | Increase funds for personnel for two assistant public defender positions authorized in HB451 (2013 Session) for the Chattahoochee and Oconee Judicial Circuits.                                                                                                                                                                                              |           |           |           |
| State General Funds |                                                                                                                                                                                                                                                                                                                                                              | \$140,948 | \$70,474  | \$70,474  |
| 238.4               | Increase funds for personnel for two assistant public defender positions to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting April 1, 2015. (S:Increase funds for personnel for two assistant public defender positions to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting January 1, 2015) |           |           |           |
| State General Funds |                                                                                                                                                                                                                                                                                                                                                              |           | \$36,088  | \$72,176  |

| 238.100 Public Defenders                                                                                                                                                                                                                                                                                                        |  | Appropriation (HB 744) |              |              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------|--------------|--------------|
| <i>The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.</i> |  |                        |              |              |
| TOTAL STATE FUNDS                                                                                                                                                                                                                                                                                                               |  | \$36,106,103           | \$36,071,717 | \$36,107,805 |
| State General Funds                                                                                                                                                                                                                                                                                                             |  | \$36,106,103           | \$36,071,717 | \$36,107,805 |
| TOTAL PUBLIC FUNDS                                                                                                                                                                                                                                                                                                              |  | \$36,106,103           | \$36,071,717 | \$36,107,805 |